

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

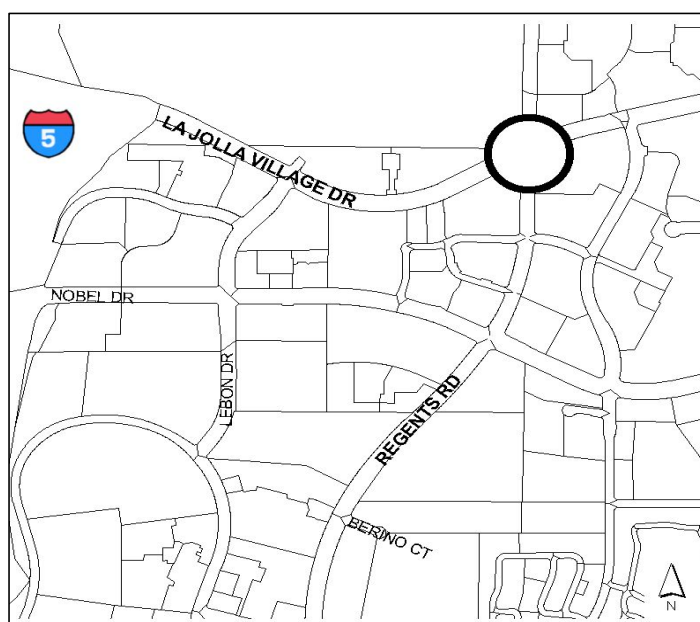
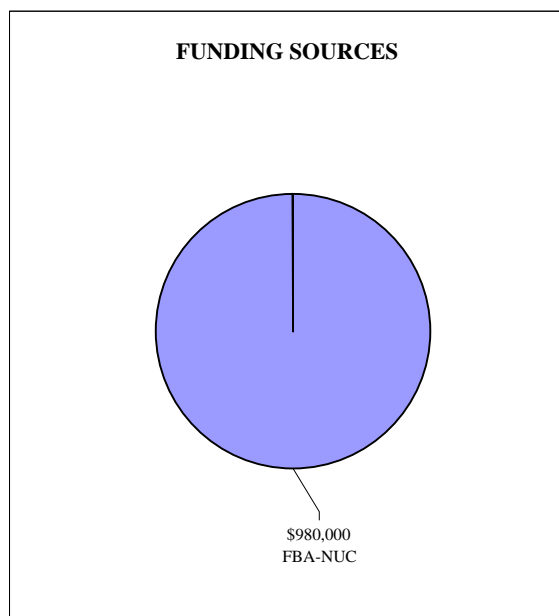
TITLE: LA JOLLA VILLAGE DRIVE AND REGENTS ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-595.0

PROJECT: NUC-41
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$980,000	\$323,806	\$476,194		\$180,000			
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$980,000	\$323,806	\$476,194	\$0	\$180,000	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: RICHARD LEJA

TELEPHONE: (619) 533-3764

EMAIL: Rleja@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: LA JOLLA VILLAGE DRIVE AND REGENTS ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-595.0

PROJECT: NUC-41
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A SEPARATE RIGHT TURN LANE ALONG THE NORTHBOUND AND SOUTHBOUND LEGS OF THE INTERSECTION OF LA JOLLA VILLAGE DRIVE AND REGENTS ROAD. A CLASS II BICYCLE LANE IS INCLUDED FOR SOUTHBOUND LA JOLLA VILLAGE DRIVE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

SDG&E WILL REIMBURSE THE FBA \$300,000 UPON COMPLETION OF THE PROJECT.

NOTES:

SCHEDULE:

THE NORTHBOUND LANE IS COMPLETE. FOR THE SOUTHBOUND LANE, DESIGN IS COMPLETE. LAND ACQUISITION AND CONSTRUCTION ARE SCHEDULED FOR FY 2006, PENDING LAND ACQUISITION.

CONTACT: RICHARD LEJA

TELEPHONE: (619) 533-3764

EMAIL: Rleja@san Diego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

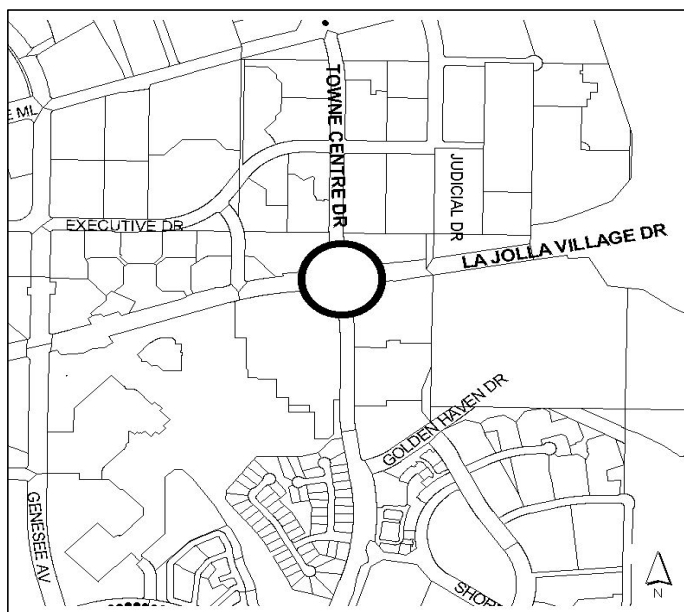
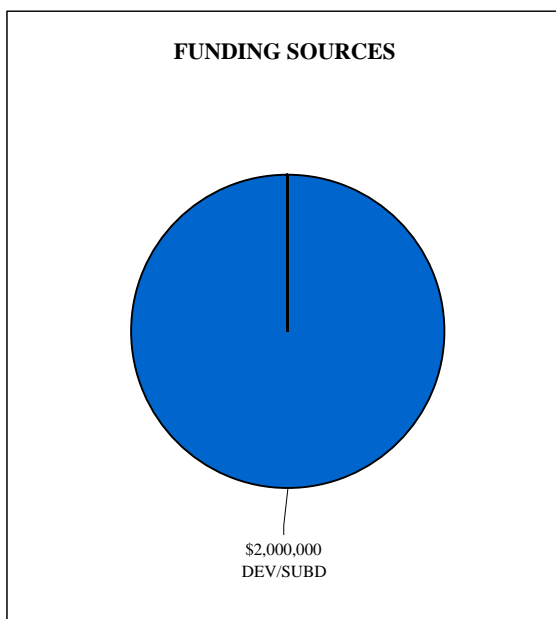
TITLE: LA JOLLA VILLAGE DRIVE AND TOWNE CENTRE DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-42
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$2,000,000						\$2,000,000	
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: LA JOLLA VILLAGE DRIVE AND TOWNE CENTRE DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-42
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT INVOLVES THE INTERSECTION OF LA JOLLA VILLAGE DRIVE AND TOWNE CENTRE DRIVE. IT PROVIDES FOR THE CONSTRUCTION OF SEPARATE RIGHT TURN LANES EASTBOUND AND WESTBOUND; A PEDESTRIAN BRIDGE ON THE WEST SIDE; AND SIX THROUGH-LANES ON LA JOLLA VILLAGE DRIVE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SUBDIVIDER IS WESTFIELD SHOPPINGTOWNS (UNIVERISTY TOWNE CENTER).

SCHEDULE:

ROADWAY IMPROVEMENTS ARE COMPLETE. DESIGN AND CONSTRUCTION OF THE PEDESTRIAN BRIDGE IS SCHEDULED TO OCCUR IN FY 2007.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

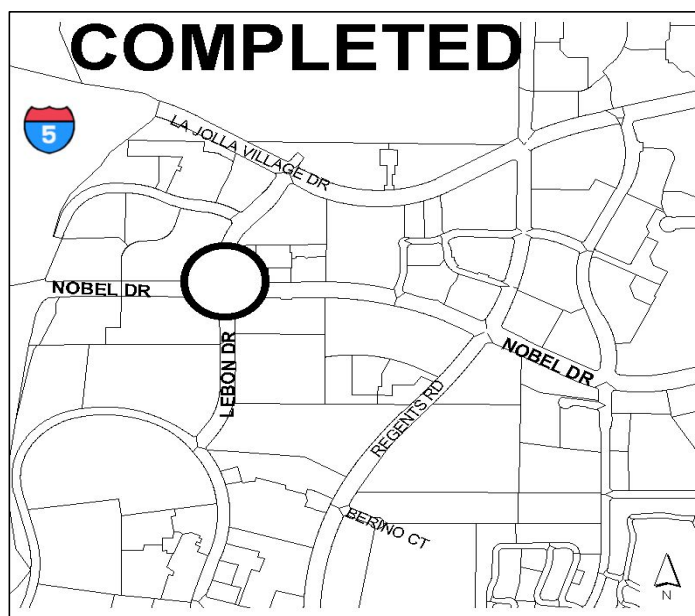
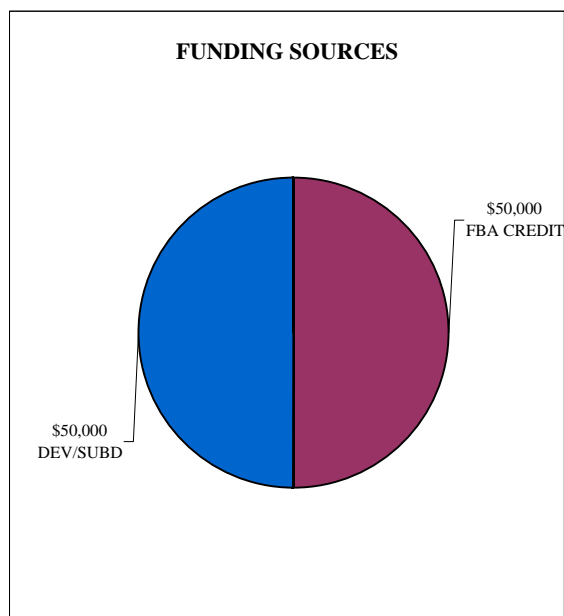
TITLE: NOBEL DRIVE AND LEBON DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-43
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT	\$50,000	\$50,000						
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$50,000	\$50,000						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NOBEL DRIVE AND LEBON DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-43
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR CONSTRUCTION OF A SEPARATE RIGHT TURN LANE FOR EASTBOUND, WESTBOUND AND NORTHBOUND TRAFFIC AT THE INTERSECTION OF NOBEL DRIVE AND LEBON DRIVE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

THE FBA PORTION OF THIS PROJECT WAS FOR THE NORTHBOUND SEPARATE RIGHT TURN LANE. THE SUBDIVISION PORTION OF THIS PROJECT CONSTRUCTED THE EASTBOUND AND WESTBOUND SEPARATE RIGHT TURN LANES.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

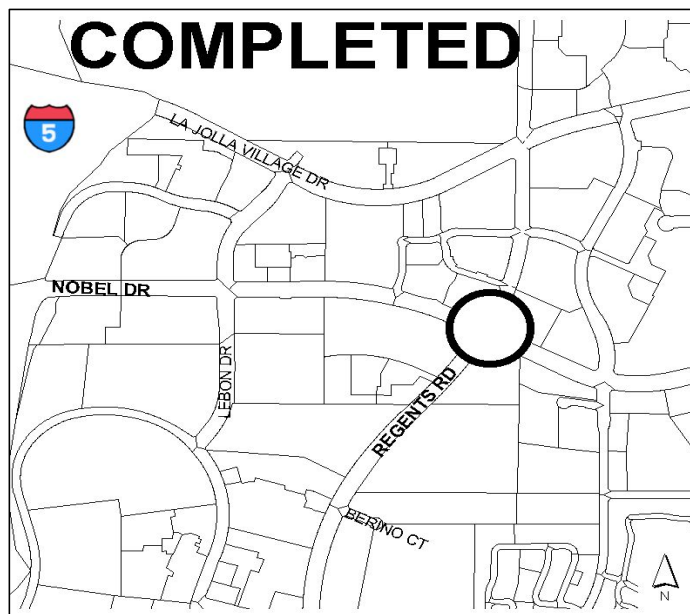
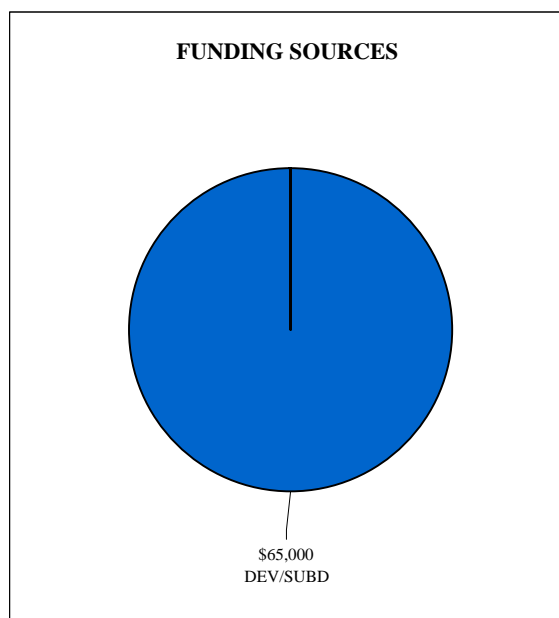
TITLE: NOBEL DRIVE AND REGENTS ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-44
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$65,000	\$65,000						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$65,000	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NOBEL DRIVE AND REGENTS ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-44
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT INVOLVED THE INTERSECTION OF NOBEL DRIVE AND REGENTS ROAD. IT ALSO PROVIDES FOR SEPARATE RIGHT TURN LANES NORTHBOUND, SOUTHBOUND AND EASTBOUND AND FOR CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: GENESEE AVENUE AND NOBEL DRIVE INTERSECTION IMPROVEMENTS

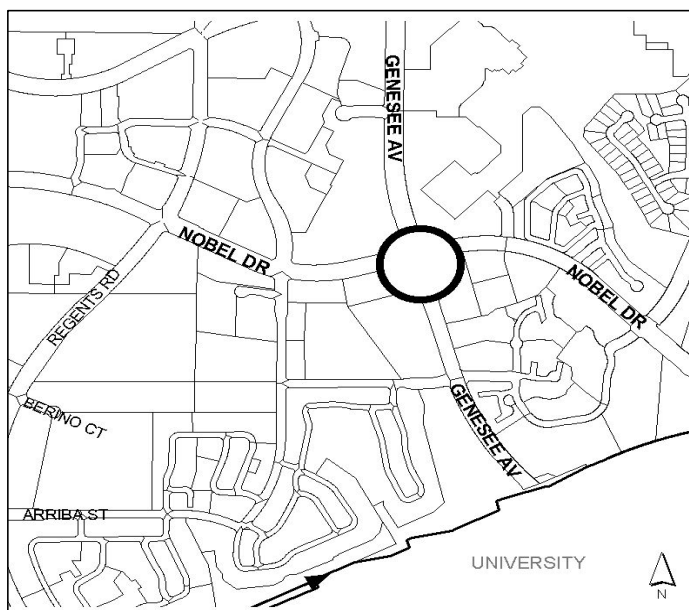
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-45
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT COMBINED WITH NUC-A



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: GENESEE AVENUE AND NOBEL DRIVE INTERSECTION IMPROVEMENTS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-45
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR CONSTRUCTION OF A SEPARATE RIGHT TURN LANE EASTBOUND ON NOBEL DRIVE AT GENESEE AVENUE. THIS PROJECT WAS COMBINED WITH NUC-A.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMBINED WITH NUC-A., CIP 52-458.0 NUC-A IS SCHEDULED TO BEGIN CONSTRUCTION IN FY 2012.

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

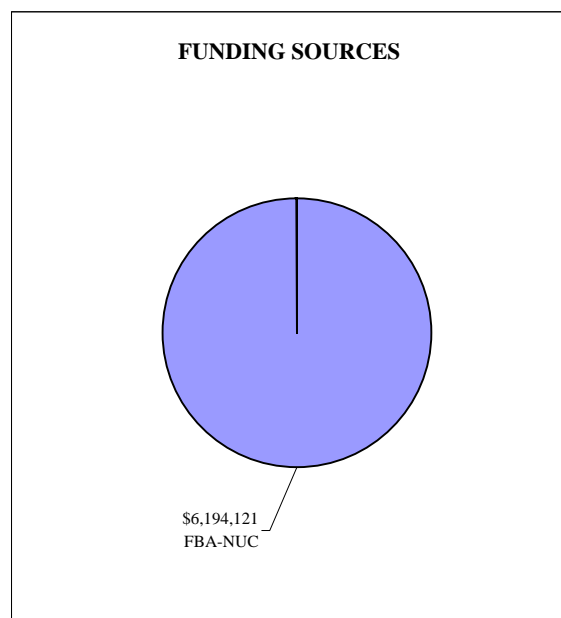
TITLE: I-5 AND LA JOLLA VILLAGE DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 53-041.0

PROJECT: NUC-46
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$6,194,121	\$6,194,121						
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$6,194,121	\$6,194,121	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: I-5 AND LA JOLLA VILLAGE DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 53-041.0

PROJECT: NUC-46
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE WIDENING OF THE OVERCROSSING FROM 70 TO 124 FEET TO PROVIDE FOR SEVEN THROUGH-LANES. ALSO PROVIDED WERE TWO AUXILIARY LANES AND A FIVE-FOOT SIDEWALK ON THE NORTH SIDE, THE WIDENING OF THE OFF-RAMP TERMINALS TO THREE LANES, AND THE IMPROVEMENT OF LA JOLLA VILLAGE DRIVE BETWEEN THE OVERCROSSING AND VILLA LA JOLLA DRIVE TO PROVIDE TRANSITIONS.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

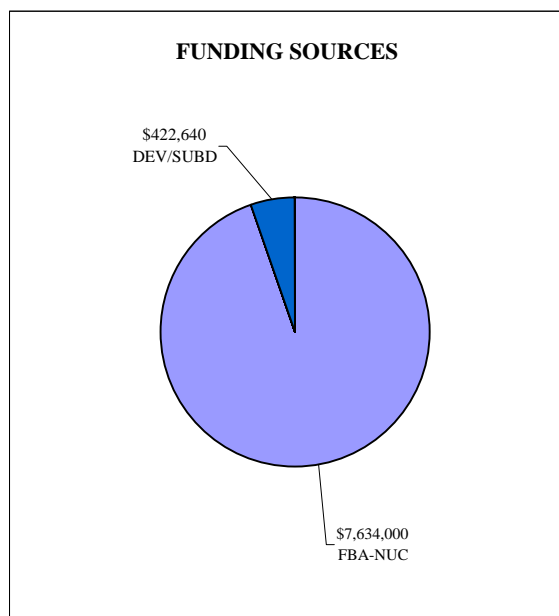
TITLE: LA JOLLA VILLAGE DRIVE - TORREY PINES ROAD TO I-805

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-452.0

PROJECT: NUC-47
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$7,634,000	\$3,528,063	\$3,875,937		\$230,000			
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$422,640	\$422,640						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$8,056,640	\$3,950,703	\$3,875,937	\$0	\$230,000	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: KRIS SHACKELFORD

TELEPHONE: (619) 533-3781

EMAIL: Kshackelford@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: LA JOLLA VILLAGE DRIVE - TORREY PINES ROAD TO I-805

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-452.0

PROJECT: NUC-47
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF LA JOLLA VILLAGE DRIVE FROM TORREY PINES ROAD TO I-805 AND CONSISTS OF THREE PHASES:

PHASE I: 52-281.0, NUC-23 - COMPLETED.

PHASE II: CIP 53-041, NUC-46 - COMPLETED

PHASE III: WIDEN TO SIX-LANES FROM TORREY PINES ROAD TO GILMAN DRIVE BRIDGE, INCLUDING THE BRIDGE (PREVIOUSLY NUC-B); WIDEN TO EIGHT LANES FROM GILMAN DRIVE BRIDGE TO VILLA LA JOLLA DRIVE; CONSTRUCT 4TH WESTBOUND LANE FROM I-5 TO VILLA LA JOLLA DRIVE; CONSTRUCT FREE RIGHT TURN LANE TO TORREY PINES ROAD ALONG EASTBOUND NORTH TORREY PINES ROAD FROM EXPEDITION WAY. THIS PROJECT ALSO INCLUDES DRAINAGE IMPROVEMENTS AT THE VILLA LA JOLLA DRIVE/LA JOLLA VILLAGE DRIVE INTERSECTION AND SOME EXISTING ROADWAY RECONSTRUCTION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

A DEVELOPER CONTRIBUTION BY BLACK HORSE FARMS WAS REQUIRED FOR THIS PROJECT.

NOTES:

PROJECT NUC-B WAS COMBINED WITH THIS PROJECT. SEE PROJECTS NUC-23 AND NUC-46 FOR RELATED WORK.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

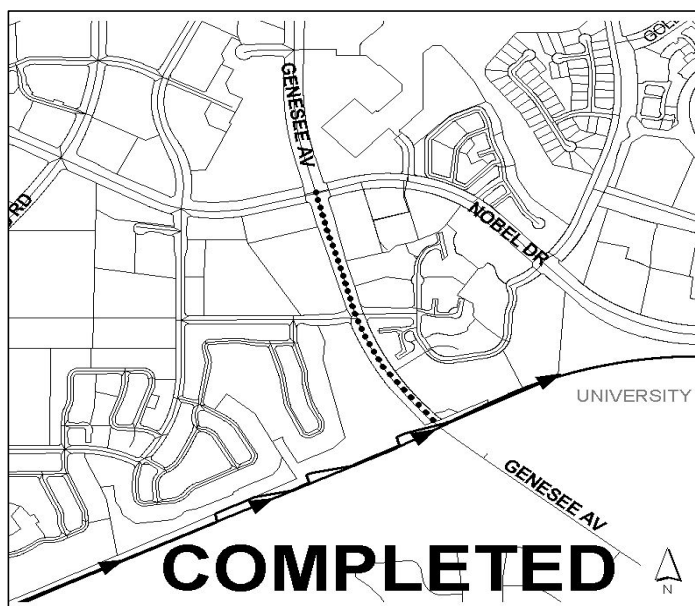
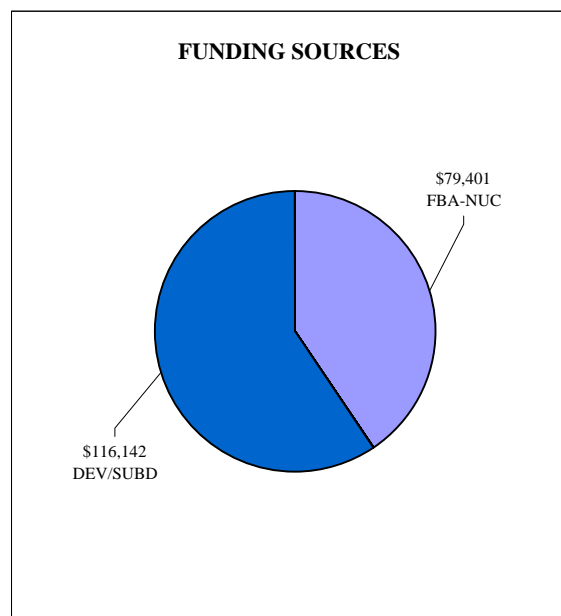
TITLE: GENESEE AVENUE - NOBEL DRIVE TO AT&SF RAILROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 58-044.0

PROJECT: NUC-48
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$79,401	\$79,401						
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$116,142	\$116,142						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$195,543	\$195,543	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: GENESEE AVENUE - NOBEL DRIVE TO AT&SF RAILROAD

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 58-044.0

PROJECT: NUC-48
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR CONSTRUCTION OF A RAISED MEDIAN AND ADDITIONAL PAVEMENT ON GENESEE AVENUE BETWEEN NOBEL DRIVE AND THE AT&SF RAILROAD CROSSING. THE SUBDIVISION PORTION WAS FROM NOBEL DRIVE TO DECORO STREET, AND THE FBA PORTION WAS FROM DECORO STREET TO AT&SF RAILROAD CROSSING. THIS PROJECT ALSO PROVIDED FOR CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **MID-COAST LINE - LRT PRELIMINARY ENGINEERING**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-49
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC FBA CREDIT TRANSNET TRANS-P PARK FEE S/L DEV/SUBD PRIVATE STATE OTHER UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC FBA CREDIT TRANSNET TRANS-P PARK FEE S/L DEV/SUBD PRIVATE STATE OTHER UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT DELETED

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: MID-COAST LINE - LRT PRELIMINARY ENGINEERING

DEPARTMENT: PARK AND RECREATION
CIP or JO #: N/A

PROJECT: NUC-49
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT WAS FOR THE PRELIMINARY ENGINEERING FOR A LIGHT RAIL TRANSIT LINE
ALONG THE I-5 CORRIDOR.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE
CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT DELETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

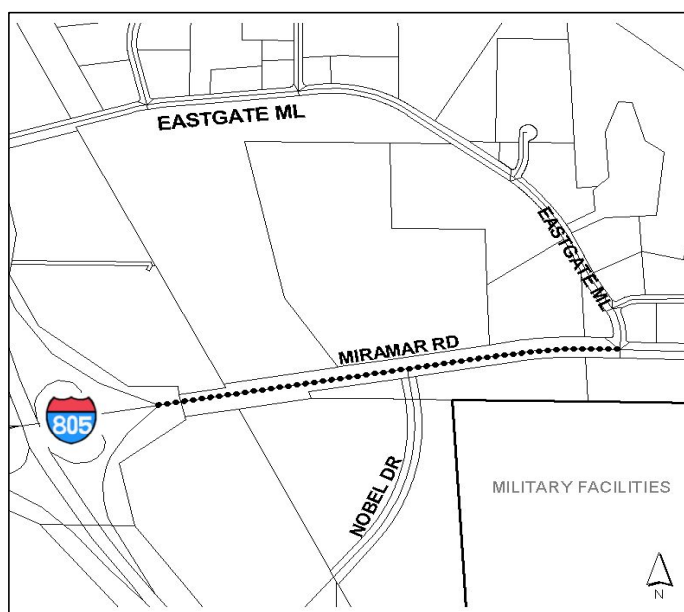
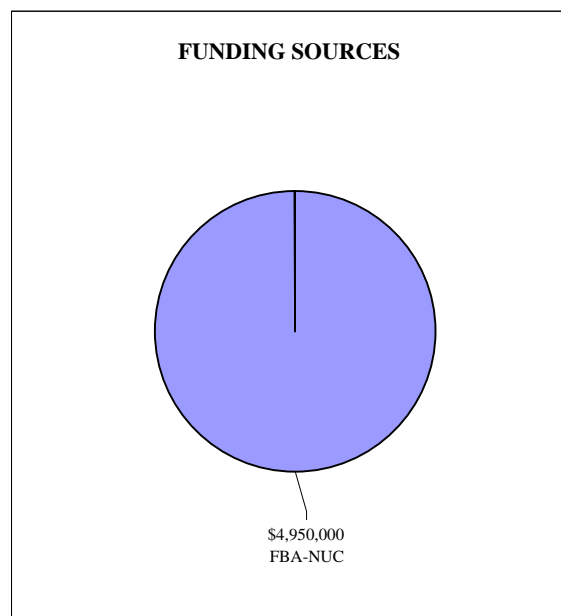
TITLE: MIRAMAR ROAD - I-805 EASTERLY RAMPS TO 300' EAST OF EASTGATE MALL

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-679.0

PROJECT: NUC-50
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$4,950,000	\$1,023,663	\$2,976,337		\$950,000			
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$4,950,000	\$1,023,663	\$2,976,337	\$0	\$950,000	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: KRIS SHACKELFORD

TELEPHONE: (619) 533-3781

EMAIL: Kshackelford@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: MIRAMAR ROAD - I-805 EASTERLY RAMPS TO 300' EAST OF EASTGATE MALL

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 52-679.0

PROJECT: NUC-50
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF MIRAMAR ROAD TO EIGHT LANES (TRANSITION) FROM THE I-805 EASTERLY ONRAMPS AND OFFRAMPS TO 300' EAST OF EASTGATE MALL. THIS PROJECT ALSO PROVIDES FOR DUAL LEFT TURN AT EASTGATE MALL AND THE PROPOSED NOBEL DRIVE INTERSECTION AND INCLUDES CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

CONSTRUCTION BEGAN IN FY 2006.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

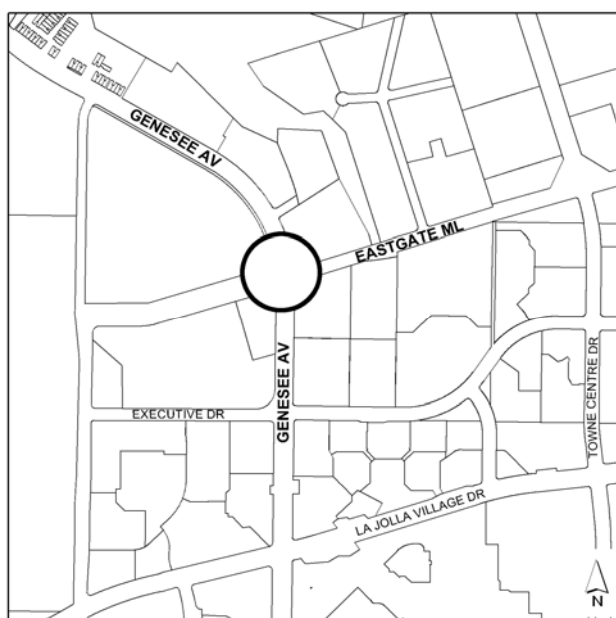
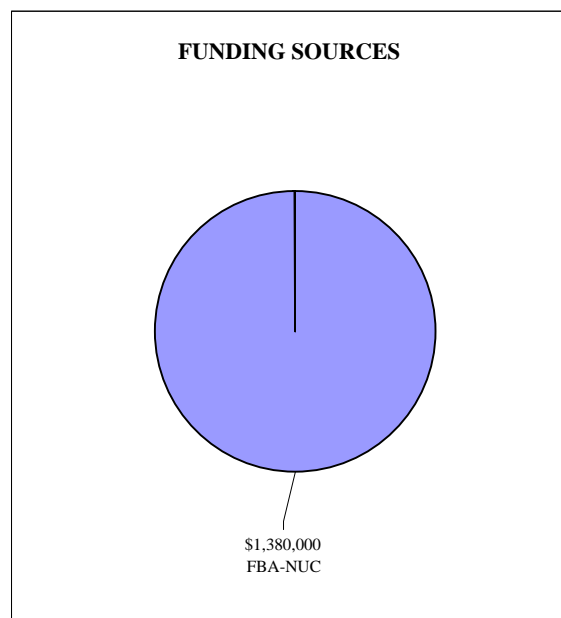
TITLE: GENESEE AVENUE - NORTHBOUND DUAL LEFT TURN LANES AT EASTGATE MALL

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: NEW

PROJECT: NUC-52
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$1,380,000				\$373,750	\$1,006,250		
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$1,380,000	\$0	\$0	\$0	\$373,750	\$1,006,250	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: JERRY MCKEE

TELEPHONE: (619) 533-3744

EMAIL: JMcKee@sandiego.gov

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FACILITIES FINANCING PROGRAM**

TITLE: GENESEE AVENUE - NORTHBOUND DUAL LEFT TURN LANES AT EASTGATE MALL

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: NEW

PROJECT: NUC-52
COUNCIL DISTRICT: 1
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DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF NORTHBOUND DUAL LEFT-TURN LANES ON GENESEE AVENUE TO EASTGATE MALL. ADDITIONAL RIGHT-OF-WAY IS ALSO REQUIRED.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

THE FUTURE ADTs AND TURNING VOLUMES REQUIRE DUAL LEFT-TURN LANES IN ORDER TO MAINTAIN AN ACCEPTABLE LEVEL OF SERVICE AT THE INTERSECTION.

SCHEDULE:

DESIGN IS SCHEDULED FOR FY 2007 AND CONSTRUCTION IS SCHEDULED FOR FY 2008.